

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**School City of Hobart (4730)**

<b>School City of Hobart (4730)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$9,684,282	\$9,618,156	\$9,719,095	\$10,072,764	1%	4%
Transfer Tuition to Other School Corporations Within the State (561)	\$2,251,435	\$2,251,802	\$2,319,618	\$2,372,829	1%	2%
Group Health Insurance (222)	\$2,752,786	\$2,324,586	\$1,896,848	\$1,868,687	-9%	-1%
Teacher Retirement Fund, After 7-1-95 (216)	\$640,460	\$703,841	\$877,021	\$768,927	5%	-12%
Social Security-Certified Employee Retirement (212)	\$703,253	\$694,797	\$710,165	\$722,451	1%	2%
Noncertified Salaries (120)	\$542,412	\$580,316	\$589,223	\$640,983	4%	9%
Textbooks (630)	\$236,438	\$719,604	\$905,573	\$619,528	27%	-32%
Other General Supplies (615, 660 to 689)	\$369,938	\$351,437	\$287,226	\$451,035	5%	57%
Other Employee Benefits (241 to 290)	\$0	\$0	\$175,655	\$444,394	N/A	153%
Workers Compensation Insurance (225)	\$129,570	\$150,886	\$156,681	\$196,813	11%	26%
Connectivity (744)	\$146,336	\$238,285	\$140,438	\$194,139	7%	38%
Nonlicensed Employees Temporary Salaries (136)	\$144,456	\$152,927	\$155,747	\$121,987	-4%	-22%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$419,299	\$7,594	\$165,384	\$94,061	-31%	-43%
Licensed Employees Temporary Salaries (135)	\$89,082	\$60,165	\$148,309	\$87,510	0%	-41%
Public Employees Retirement Fund (214)	\$47,375	\$61,460	\$90,906	\$81,890	15%	-10%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$107,455	\$94,007	\$102,664	\$75,713	-8%	-26%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$23,554	\$70,816	\$37,236	\$68,826	31%	85%
Social Security-Noncertified Employee Retirement (211)	\$54,008	\$58,574	\$62,476	\$64,789	5%	4%
Equipment (730)	\$88,481	\$164,663	\$22,297	\$57,805	-10%	159%
Operational Supplies (611)	\$61,935	\$101,618	\$46,451	\$55,826	-3%	20%
Purchased Professional and Technical Staff Services (314)	\$4,890	\$20,164	\$5,188	\$40,122	69%	> 500%
Library Books (640)	\$29,375	\$40,788	\$36,392	\$37,947	7%	4%
Other Purchased Professional and Technical Services (319)	\$1,500	\$0	\$15,162	\$21,050	94%	39%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$10,558	\$15,262	\$20,028	\$19,586	17%	-2%
Group Life Insurance (221)	\$22,569	\$13,453	\$16,666	\$14,124	-11%	-15%
Purchased Property Services; Repairs and Maintenance Services (430)	\$2,579	\$1,606	\$4,281	\$7,131	29%	67%
Severance/Early Retirement Pay (213)	\$333,795	\$17,518	\$0	\$5,438	-64%	N/A
Periodicals (650)	\$5,732	\$6,921	\$3,411	\$4,901	-4%	44%
Other purchased property services (490 to 499)	\$525	\$15,535	\$7,449	\$2,230	44%	-70%
Unemployment compensation (230)	\$5,876	\$3,173	\$292	\$759	-40%	160%
Utility Services Water and Sewage (411)	\$0	\$0	\$460	\$0	N/A	-100%
Purchased Professional and Technical Pupil Services (313)	\$4,696	-\$1,500	\$0	\$0	-100%	N/A
Telephone (531)	\$20	\$0	\$0	\$0	-100%	N/A
Technology Related Professional Development (748)	\$23,036	\$46,970	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$2,000	\$0	\$7,883	\$0	-100%	-100%

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<b>School City of Hobart (4730)</b>	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Pre-2008 object code - temporary salaries (header) (130)	\$85	\$0	\$0	\$0	-100%	N/A
Travel (580)	\$0	\$1,253	\$5,711	-\$1,689	N/A	-130%
<b>Student Academic Achievement Total</b>	<b>\$18,939,789</b>	<b>\$18,586,677</b>	<b>\$18,731,934</b>	<b>\$19,212,555</b>	<b>0%</b>	<b>3%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$1,122,732	\$1,259,255	\$1,261,934	\$1,171,631	1%	-7%
Noncertified Salaries (120)	\$1,055,032	\$1,080,213	\$1,096,728	\$1,102,742	1%	1%
Group Health Insurance (222)	\$453,715	\$495,405	\$470,089	\$462,579	0%	-2%
Other Employee Benefits (241 to 290)	\$0	\$0	\$50,295	\$121,128	N/A	141%
Social Security-Certified Employee Retirement (212)	\$85,368	\$96,120	\$96,918	\$94,489	3%	-3%
Public Employees Retirement Fund (214)	\$75,924	\$82,126	\$111,522	\$92,332	5%	-17%
Teacher Retirement Fund, After 7-1-95 (216)	\$83,425	\$93,310	\$114,022	\$90,551	2%	-21%
Social Security-Noncertified Employee Retirement (211)	\$79,666	\$81,813	\$83,176	\$77,530	-1%	-7%
Other General Supplies (615, 660 to 689)	\$40,509	\$68,210	\$58,410	\$65,189	13%	12%
Workers Compensation Insurance (225)	\$28,787	\$33,818	\$34,766	\$43,075	11%	24%
Nonlicensed Employees Temporary Salaries (136)	\$40,862	\$48,806	\$41,450	\$25,207	-11%	-39%
Severance/Early Retirement Pay (213)	\$21,142	\$13,873	\$33,564	\$24,917	4%	-26%
Group Life Insurance (221)	\$3,788	\$7,460	\$45,813	\$23,494	58%	-49%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$9,811	\$11,481	\$14,094	\$9,237	-1%	-34%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$380	\$0	\$900	\$5,417	94%	> 500%
Operational Supplies (611)	\$10,051	\$7,368	\$15,746	\$5,071	-16%	-68%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,608	\$3,085	\$3,926	\$4,012	26%	2%
Travel (580)	\$809	\$3,757	\$2,817	\$3,037	39%	8%
Purchased Professional and Technical Staff Services (314)	\$1,204	\$0	\$180	\$329	-28%	83%
Unemployment compensation (230)	\$1,823	\$0	\$5,137	\$0	-100%	-100%
Overtime Salaries (140)	\$0	\$0	\$65	\$0	N/A	-100%
Postage and Postage Machine Rental (532)	\$150	\$0	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$3,116,787</b>	<b>\$3,386,100</b>	<b>\$3,541,554</b>	<b>\$3,421,966</b>	<b>2%</b>	<b>-3%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$3,010,151	\$3,049,261	\$2,977,449	\$2,930,890	-1%	-2%
Food Purchases (614)	\$654,277	\$660,892	\$698,715	\$723,022	3%	3%
Group Health Insurance (222)	\$994,371	\$783,263	\$634,120	\$714,948	-8%	13%
Light and Power - Other than Heating and Cooling (625)	\$560,302	\$595,976	\$592,331	\$668,005	4%	13%
Other General Supplies (615, 660 to 689)	\$440,950	\$476,899	\$547,920	\$582,374	7%	6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$397,002	\$320,912	\$783,511	\$424,191	2%	-46%

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Public Employees Retirement Fund (214)	\$241,459	\$283,852	\$371,985	\$341,842	9%	-8%
Vehicles (731)	\$196,000	\$348,650	\$280,000	\$256,749	7%	-8%
Heating and Cooling for Buildings - Gas (622)	\$169,156	\$98,360	\$114,189	\$243,091	9%	113%
Social Security-Noncertified Employee Retirement (211)	\$242,506	\$240,985	\$234,719	\$227,743	-2%	-3%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$284,248	\$244,980	\$265,467	\$210,132	-7%	-21%
Gasoline and Lubricants (613)	\$190,601	\$206,508	\$203,626	\$205,104	2%	1%
Other Employee Benefits (241 to 290)	\$20,000	\$19,996	\$82,792	\$194,117	77%	134%
Other Purchased Professional and Technical Services (319)	\$38,569	\$37,581	\$54,814	\$172,102	45%	214%
Nonlicensed Employees Temporary Salaries (136)	\$211,453	\$160,923	\$181,760	\$167,503	-6%	-8%
Certified Salaries (110)	\$165,217	\$163,348	\$163,087	\$146,453	-3%	-10%
Computer Hardware (741)	\$23,351	\$14,739	\$19,907	\$132,879	54%	> 500%
Purchased Property Services; Rentals (440)	\$95,602	\$83,140	\$112,086	\$118,654	6%	6%
Workers Compensation Insurance (225)	\$61,093	\$70,565	\$78,727	\$103,193	14%	31%
Software Licenses, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$89,098	\$158,252	\$81,137	\$94,100	1%	16%
Utility Services Water and Sewage (411)	\$118,440	\$111,186	\$111,270	\$92,229	-6%	-17%
Operational Supplies (611)	\$63,998	\$52,584	\$68,053	\$73,074	3%	7%
Overtime Salaries (140)	\$68,968	\$67,345	\$64,593	\$72,784	1%	13%
Dues and Fees (810)	\$112,716	\$102,756	\$61,446	\$51,538	-18%	-16%
Purchased Property Services; Construction Services (450)	\$44,781	\$36,069	\$56,020	\$48,751	2%	-13%
Purchased Professional and Technical Board of Education Services (318)	\$145,066	\$71,613	\$70,710	\$46,476	-25%	-34%
Telephone (531)	\$51,252	\$58,883	\$48,122	\$41,564	-5%	-14%
Utility Services Removal of Refuse and Garbage (412)	\$33,879	\$32,946	\$33,017	\$32,532	-1%	-1%
Postage and Postage Machine Rental (532)	\$35,991	\$20,330	\$37,697	\$30,649	-4%	-19%
Equipment (730)	\$108,244	\$205,649	\$65,462	\$30,223	-27%	-54%
Board Members Compensation (115)	\$29,867	\$29,900	\$29,400	\$29,700	0%	1%
Printing and Binding (550)	\$11,528	\$16,239	\$19,823	\$24,173	20%	22%
Travel (580)	\$29,182	\$31,090	\$20,445	\$20,953	-8%	2%
Social Security-Certified Employee Retirement (212)	\$11,014	\$11,841	\$17,299	\$19,767	16%	14%
Other purchased property services (490 to 499)	\$0	\$0	\$0	\$18,243	N/A	N/A
Severance/Early Retirement Pay (213)	\$41,861	\$13,954	\$0	\$17,293	-20%	N/A
Purchased Professional and Technical Staff Services (314)	\$1,658	\$13,349	\$16,022	\$11,913	64%	-26%
Group Life Insurance (221)	\$6,705	\$4,817	\$5,968	\$4,652	-9%	-22%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,243	\$4,330	\$5,113	\$4,155	-1%	-19%
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$450	\$4,101	N/A	> 500%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$5,572	\$2,992	\$3,485	\$3,782	-9%	9%
Unemployment compensation (230)	\$16,225	\$4,078	\$1,263	\$3,633	-31%	188%

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Pre-2008 object code - Other Employee Benefits (240)	\$0	\$0	\$6,650	\$2,535	N/A	-62%
Tires and Repairs (612)	\$8,779	\$6,958	\$20,264	\$1,719	-33%	-92%
Textbooks (630)	\$2,350	\$1,711	\$1,725	\$1,133	-17%	-34%
Official Bond Premiums (525)	\$1,697	\$7,953	\$4,350	\$472	-27%	-89%
Teacher Retirement Fund, After 7-1-95 (216)	\$798	\$666	\$741	\$472	-12%	-36%
Miscellaneous Objects (876 to 899)	\$1,647	\$60	\$332	\$352	-32%	6%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$380	\$1,869	\$6,498	\$90	-30%	-99%
Improvements Other Than Buildings (715)	\$2,092	\$0	\$0	\$0	-100%	N/A
Licensed Employees Temporary Salaries (135)	\$60	\$0	\$60	\$0	-100%	-100%
Other Communication Services (533 to 539)	\$0	\$945	\$0	\$0	N/A	N/A
Technology Related Professional Development (748)	\$1,000	\$0	\$0	\$0	-100%	N/A
Periodicals (650)	\$348	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Statistical Services (317)	\$9,113	\$5,875	\$6,450	-\$4,450	N/A	-169%
<b>Overhead and Operational Total</b>	<b>\$9,054,858</b>	<b>\$8,937,071</b>	<b>\$9,261,068</b>	<b>\$9,341,601</b>	<b>1%</b>	<b>1%</b>
<b>Nonoperational</b>						
Interest on Bonds or Notes (832)	\$4,849,288	\$4,896,711	\$4,768,220	\$4,672,703	-1%	-2%
Redemption of Principal (831)	\$1,725,000	\$2,365,000	\$2,395,673	\$4,210,000	25%	76%
Noncertified Salaries (120)	\$112,470	\$106,149	\$112,648	\$158,991	9%	41%
Equipment (730)	\$159,756	\$44,728	\$414,988	\$112,236	-8%	-73%
Transfer Tuition to Other School Corporations Within the State (561)	\$25,245	\$208,295	\$49,113	\$48,864	18%	-1%
Purchased Property Services; Repairs and Maintenance Services (430)	\$92,907	\$0	\$0	\$39,444	-19%	N/A
Other General Supplies (615, 660 to 689)	\$1,326	\$1,709	\$3,147	\$13,500	79%	329%
Social Security-Noncertified Employee Retirement (211)	\$7,968	\$7,686	\$8,187	\$9,007	3%	10%
Food Purchases (614)	\$5,471	\$3,240	\$6,378	\$7,048	7%	11%
Certified Salaries (110)	\$5,723	\$5,878	\$5,958	\$5,636	0%	-5%
Other purchased property services (490 to 499)	\$24,450	\$6,161	\$73,592	\$4,215	-36%	-94%
Public Employees Retirement Fund (214)	\$1,352	\$1,697	\$1,554	\$2,304	14%	48%
Social Security-Certified Employee Retirement (212)	\$691	\$501	\$456	\$781	3%	71%
Teacher Retirement Fund, After 7-1-95 (216)	\$509	\$639	\$802	\$636	6%	-21%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$12	\$7	\$0	\$81	61%	N/A
Vehicles (731)	\$0	\$1	\$0	\$0	N/A	N/A
Purchased Property Services; Rentals (440)	\$0	\$0	\$1,110	\$0	N/A	-100%
Official Bond Premiums (525)	\$433	-\$433	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$0	\$64,433	\$0	\$0	N/A	N/A
Purchased Professional and Technical Staff Services (314)	\$0	\$62	\$0	\$0	N/A	N/A

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Unemployment compensation (230)	\$966	\$279	-\$17	-\$34	N/A	N/A
<b>Nonoperational Total</b>	<b>\$7,013,566</b>	<b>\$7,712,742</b>	<b>\$7,841,809</b>	<b>\$9,285,411</b>	<b>7%</b>	<b>18%</b>
<b>Grand Total</b>	<b>\$38,125,001</b>	<b>\$38,622,590</b>	<b>\$39,376,364</b>	<b>\$41,261,533</b>	<b>2%</b>	<b>5%</b>